

2017-18 GRATITUDE REPORT



CATALINA ISLAND MEDICAL CENTER
FOUNDATION

FROM THE FOUNDATION

Dear Friends of the Catalina Island Medical Center Foundation,

As we come to the end of the Foundation's fiscal year, I can't help but think of the many milestones this year has brought. The support of our many donors and volunteers has reached new levels and it is nearly impossible to express enough gratitude. Together we hope to provide new levels of fundraising support to the Catalina Island Medical Center and its mission to deliver top-quality, compassionate, close-to-home healthcare in our community.



As a member of our community, I see the positive difference that contributions to the Catalina Island Medical Center Foundation can make in the lives of patients and their families. We support programs that reach out to underserved members in our community, services that help keep seniors and others healthier longer, and purchase equipment and technologies to improve delivery of care while sustaining a healing environment. Catalina Island Medical Center Foundation will continue to provide much-needed funding because of the generous philanthropic support from our community.

This year the Foundation faced new challenges to inspire hope. As the deadline for the Alfred E. Alquist Hospital Facilities Seismic Safety Act continues to get closer, the Foundation perused a ballot measure to solidify funding. This first attempt was met with both praise and questions. Those questions resulted in the hospital consortium group forming to pursue resolution and move forward with planning for the new hospital. This effort reminds us that as a community we all have a part in Catalina Island Medical Center's promise of excellence in healthcare. For each of us, the future could hold a trip to the CIMC Emergency Department, the Intensive Care Unit, Diagnostic Imaging, or other departments within the hospital. That's why efforts by the Foundation to help secure a sound future for our hospital are so important and so personal.

I join other members of the Board in inviting you to learn more about Catalina Island Medical Center Foundation and its ongoing efforts to help fund new equipment, services and facilities at our hospital. Visit the Foundation website to share patient success stories. We welcome your interest and we are grateful for your ongoing and generous support.

Sincerely,

Shannon Hill, Chair



MISSION STATEMENT



One of Catalina Island Medical Center's biggest sources of support has been the Catalina Island Medical Center Foundation. Formed in 1980 as the Avalon Hospital Foundation, the overall purpose of the Foundation is the facilitation of quality healthcare on Santa Catalina Island. To that end, the Foundation shall inform the general public of the goals and guiding principles of the Catalina Island Medical Center and shall solicit donations of funds and property to be used principally, but need not be exclusively for capital improvements and program development.

The Board supports the work of the Catalina Island Medical Center Foundation and provides mission-based leadership and strategic governance. While day-to-day operations are led by the CIMCF Chair, the Board-Chair relationship is a partnership, and the appropriate involvement of the members is both critical and expected.

We are always open to additional Board Members who have extensive professional experience with significant executive leadership accomplishments in business, government, philanthropy, or the nonprofit sector.

“LEAD THE WAY WITH PREVENTION AND WELLNESS SERVICES TO ENHANCE COMMUNITY HEALTH”

A PICTURE OF SUPPORT

Thanks to the support of our donors we are able to enhance the medical care available to the island's visitors and residents. We appreciate your ongoing dedication to the health of the Santa Catalina Island community.



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OUR FINANCIAL PICTURE

(UNAUDITED)

INCOME	
Non-Event Related Income	\$55,237.50
Total Non-Events	\$55,237.50
Earned Revenue (Interest)	\$154.50
Total Earned Revenue	\$154.50
Special Event Related Income	\$185,158.00
Total Special Events	\$185,158.00
TOTAL INCOME	\$240,550.00
EXPENSES	
Business Expense	\$166.33
Travel & Meeting Expenses	\$5,419.10
Miscellaneous Expenses	\$18,326.82
Non-Personnel Expenses	\$7,061.15
Other Personnel Expenses	\$21,278.75
Special Event Expenses	\$55,671.43
TOTAL EXPENSES	\$107,923.58
NET INCOME	\$132,626.42

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CATALINA ISLAND MEDICAL CENTER
 FOUNDATION

P.O. Box 524, Avalon CA 90704
 (310) 510-5160
www.cimcfoundation.org

CONSIDER PLANNED GIVING JOIN THE JOE ARNO LEGACY FUND

There are many reasons to consider a planned gift, but the most important one for most people is to ensure the legacy they leave behind.

If you have a special place in your heart for Catalina Island and its community, please consider a legacy gift. Giving through wills and estate planning helps provide the resources necessary to sustain excellence and preserve the future of Catalina Island Medical Center.

Please contact us today to learn more about the Joe Arno Legacy Society. Visit www.cimcfoundation.org or call (310) 510-5160.

WE WELCOME JESSE UNDERWOOD

We are pleased to introduce our new Chief Development Officer, Jesse Underwood, to the Foundation family. With a decade of experience in capital campaigns, event management, and planned giving we are excited to look towards our future. Please join us in welcoming Jesse and his wife Jessica, daughter, Jazz and their two grown sons Derrick and Brandon to our island family.



SAVE THE DATE



AN EVENING *With* OSCAR

CATALINA CASINO BALLROOM

February 24th 2019

cimcfoundation.org/oscar
(310) 510-5160

AN EVENING WITH OSCAR

Thanks to the hard work of many of volunteers and the support of our sponsors and donors, An Evening With Oscar continues to be our signature event and primary fundraiser.

This unique event brings together visitors and locals in the incomparable surroundings of the Avalon Casino Ballroom. Attendees enjoy a gourmet dinner, Oscar voting and the Academy Awards telecast. A silent and live auction provide the opportunity to bid on an array of art, jewelry, getaways and collectibles.

We invite you to join us at this unforgettable event on Sunday, February 24, 2019.

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